Fremont District Library		
Approved Budget		
Oct 1, 2023-September 30, 2024		
		Budget 23-24
Income		
Carryover from previous FY		$ 161,542.00
County Warrant Income/Prop Tax $		$ 575,288.00
Dividend Income		$ 350.00
Donation Income		$ -
Fines, Book Sales, Copy Money		$ 6,000.00
Grant Income		$ -
Interest Income		$ 100.00
Rental Income		$ 6,500.00
		$ 749,780.00
Expense		
Accountant		$ 9,061.00
Adult & Children's Programs		$ 21,000.00
Bookmobile		$ 5,000.00
Books & Audios		$ 35,000.00
Building Maintenance		$ 23,000.00
City of Ashton-Utilities		$ 6,000.00
Computers		$ 12,000.00
District		$ 5,000.00
DVD's		$ 5,000.00
Electricity/Propane		$ 25,000.00
Equipment		$ 17,500.00
Furnishings & Shelving		$ 6,000.00
ICRMP		$ 9,431.00
Internet		$ 4,500.00
Lawyer/Audit		$ 13,500.00
LCEI		
	Polaris	$ 7,665.00
	LCEI - Other	$ 295.00
Miscellaneous		$ 3,500.00
OCLC		$ 2,465.00
Overdrive/Ebooks		$ 3,400.00
Total Payroll Expenses		$ 467,500.00
Periodicals		$ 555.00
Property Improvement		$ 10,958.00
Rent-IP		$ 22,800.00
Rent-St. A & Storage		$ 17,100.00
Sales Tax Expense		$ 250.00
Supplies		$ 8,500.00
Telephone		$ 2,800.00
Training		$ 5,000.00

		$ 749,780.00
		$ -